

Utah Transit Authority
FY2022 FTA 5310 Program UT Large UZAs Program of Projects

PROVO-OREM UZA

Proposed 2024 POP

Total Funds Available \$ 475,851

Sorted by Agency

POP Item #	Organization	Project Description	# of Items	Match Ratio	2024 Proposed Fed Amount	Local Match	Total Budget	2024 Traditional Capital	2024 Non-Traditional	Admin
1	TURN Community Services	Operating Assistance	1	50/50	\$ 83,314	\$ 83,314	\$ 166,628		\$ 83,314	
1	TURN Community Services	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
1	TURN Community Services	3rd Party Contracts - 5310	1	80/20	\$ 52,480	\$ 13,120	\$ 65,600	\$ 52,480		
1	TURN Community Services	Preventive Maintenance	1	80/20	\$ 6,400	\$ 1,600	\$ 8,000	\$ 6,400		
2	Utah Valley Rides (UWUC)	Operating Assistance	1	50/50	\$ 46,240	\$ 46,240	\$ 92,480		\$ 46,240	
2	Utah Valley Rides (UWUC)	Misc. Supplies (wrap and marketing)	2	80/20	\$ 5,800	\$ 1,450	\$ 7,250	\$ 5,800		
2	Utah Valley Rides (UWUC)	Preventive Maintenance	1	80/20	\$ 1,796	\$ 449	\$ 2,245	\$ 1,796		
3	Utah's Promise (UW211)	Mobility Management	1	80/20	\$ 28,236	\$ 7,059	\$ 35,295	\$ 28,236		
4	UTA Travel Training	Mobility Management	1	80/20	\$ 100,000	\$ 25,000	\$ 125,000	\$ 100,000		
4	UTA Travel Training	3rd Party Contracts - 5310	1	80/20	\$ 20,000	\$ 5,000	\$ 25,000	\$ 20,000		
4	UTA Admin	Administration	1	100/0	\$ 47,585		\$ 47,585			\$ 47,585
Totals P-O					\$ 475,851	\$ 204,232	\$ 680,083	\$ 298,712	\$ 129,554	\$ 47,585
								63%	27%	10%